



CYNTHIA A. HARDING, M.P.H.
Interim Director

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February 29, 2016

TO: Each Supervisor

FROM: Cynthia A. Harding, M.P.H.
Interim Director

A handwritten signature in blue ink that reads "Cynthia A. Harding". The signature is written in a cursive style with a large, flowing "H".

SUBJECT: NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO EXECUTE 48 AMENDMENTS THAT EXTEND THE TERM OF VARIOUS HIV/AIDS CONTRACTS THROUGH FEBRUARY 28, 2017 OR MARCH 31, 2017

This is to notify you that I am exercising the delegated authority approved by your Board on February 18, 2014, to execute amendments to 57 HIV/AIDS care contracts that extend the term through February 28, 2017 or March 31, 2017, respectively, and/or provide an increase or decrease in funding up to 10 percent above or below each term's annual base maximum obligation, and make corresponding service adjustments, as necessary, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

Under this authority, I will execute forty-eight (48) amendments, as detailed in Attachment A, for a total combined contractual obligation of \$7,246,014 to extend the term of:

1. Fourteen (14) mental health – psychotherapy services; three (3) nutritional support services; and three (3) medical transportation services contracts for the period effective March 1, 2016 through February 28, 2017, with no change to the annual maximum obligation; 100 percent offset by Ryan White Program (RWP) Part A funds.
2. Two (2) language services contracts for the period effective March 1, 2016 through February 28, 2017, with a six (6) percent increase to the annual maximum obligation of one (1) contract and no change to the annual maximum obligation of the second contract; 100 percent offset by net County cost (NCC) and RWP Minority AIDS Initiative (MAI) funds. The increase in funding will be used to increase current staff salaries and benefits in an effort to retain qualified and seasoned staff to provide direct interpretation services.

3. Three (3) substance abuse – day treatment services contracts for the period effective March 1, 2016 through February 28, 2017, with no change to the annual maximum obligation; 100 percent offset by Center for Substance Abuse Treatment (CSAT) funds.
4. Three (3) substance abuse – residential detoxification services contracts for the period effective March 1, 2016 through February 28, 2017, with no change to the annual maximum obligation; 100 percent offset by CSAT and RWP Part A funds. These amendments will also align fee-for-service reimbursement rates with those of the Department of Public Health Substance Abuse Prevention and Control program.
5. Seven (7) substance abuse – residential rehabilitation services contracts for the period effective March 1, 2016 through February 28, 2017, with no change to the annual maximum obligation of six (6) of the contracts and a 10 percent increase to the annual maximum obligation of one (1) contract; 100 percent offset by RWP Part A funds. The additional funding will be used to support the increased client demand for substance abuse residential services for people living with HIV/AIDS in Los Angeles County.
6. One (1) non-occupational post-exposure prophylaxis (nPEP) services contract for the period effective March 1, 2016 through February 28, 2017, with no change to the maximum obligation; 100 percent offset by NCC funds.
7. Five (5) non-medical case management services contracts for the period effective April 1, 2016 through March 31, 2017, with no change to the maximum obligation; 100 percent offset by RWP Part A funds.
8. Five (5) transitional case management (TCM) – jail services contracts for the period effective April 1, 2016 through March 31, 2017, with no change to the maximum obligation; 100 percent offset by RWP MAI funds.
9. Two (2) TCM – youth services contracts for the period effective April 1, 2016 through March 31, 2017, with a 10 percent increase to the annual maximum obligation of the two (2) contracts, 100 percent offset by RWP MAI funds. The additional funding will be used to support the increased percentage of time staff are allocated to the contract to provide case management services.

These amendments will allow for the continued uninterrupted delivery of HIV/AIDS psychotherapy, nutrition, medical transportation, language, substance abuse, nPEP, non-medical case management, and TCM jail and youth services to residents of Los Angeles County.

County Counsel has reviewed and approved the amendments as to form and this delegated authority action.

Each Supervisor
February 29, 2016
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If you have any questions or need additional information, please let me know.

CAH:fs
DA#03547

Attachment

c: Chief Executive Officer
County Counsel
Acting Executive Officer, Board of Supervisors

**COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
DIVISION OF HIV AND STD PROGRAMS
HIV/AIDS RELATED SERVICES**

| | Contractor | Contract No. | Original Board Approved Allocation | Annual Increase Amount Requested for Year 26 | Percentage Increased | Extended Term (Year 26) 3/1/16 - 2/28/17 | Service Planning Area(s) Served | Supervisory District(s) Served |
|----|---|--------------|--|---|-------------------------|--|--|--------------------------------------|
| | MENTAL HEALTH, PSYCHOTHERAPY SERVICES | | | | | | | |
| | FUNDING SOURCES: RYAN WHITE PROGRAM (RWP) PART A | | | | | | | |
| 1 | AIDS Healthcare Foundation | H-210814 | \$ 124,245 | \$ - | 0% | \$ 124,245 | 2, 4, 5, 7 | 1, 3, 4 |
| 2 | APLA Health & Wellness | H-210815 | \$ 270,726 | \$ - | 0% | \$ 270,726 | 4 | 2 |
| 3 | AltaMed Health Services Corporation | H-210790 | \$ 149,300 | \$ - | 0% | \$ 149,300 | 3, 7 | 1 |
| 4 | Bienestar Human Services, Inc. | H-210868 | \$ 108,274 | \$ - | 0% | \$ 108,274 | 2, 4 | 3 |
| 5 | Charles R. Drew University of Medicine & Science | H-210848 | \$ 222,661 | \$ - | 0% | \$ 222,661 | 6 | 2 |
| 6 | Children's Hospital Los Angeles | H-210842 | \$ 29,214 | \$ - | 0% | \$ 29,214 | 4 | 3 |
| 7 | East Valley Community Health Center | H-210817 | \$ 43,522 | \$ - | 0% | \$ 43,522 | 3 | 1,5 |
| 8 | Minority AIDS Project | H-210836 | \$ 95,623 | \$ - | 0% | \$ 95,623 | 4 | 3 |
| 9 | Northeast Valley Health Corporation | H-210823 | \$ 92,049 | \$ - | 0% | \$ 92,049 | 6 | 2 |
| 10 | Special Service for Groups, Inc. | H-210818 | \$ 91,630 | \$ - | 0% | \$ 91,630 | 8 | 4 |
| 11 | St. Mary Medical Center | H-210847 | \$ 108,000 | \$ - | 0% | \$ 108,000 | 4 | 1 |
| 12 | Tarzana Treatment Centers, Inc. | H-210794 | \$ 97,861 | \$ - | 0% | \$ 97,861 | 8 | 4 |
| 13 | The Los Angeles LGBT Center | H-210803 | \$ 105,473 | \$ - | 0% | \$ 105,473 | 2 | 3 |
| 14 | Venice Family Clinic | H-210819 | \$ 61,678 | \$ - | 0% | \$ 61,678 | 5 | 2,3 |
| | Total | | \$ 1,600,256 | \$ - | 0% | \$ 1,600,256 | | |
| | NUTRITION SUPPORT SERVICES | | | | | | | |
| | FUNDING SOURCES: RWP PART A | | | | | | | |
| 15 | AIDS Project Los Angeles | H-700241 | \$ 717,848 | \$ - | 0% | \$ 717,848 | 1 - 6, 8 | 2 - 5 |
| 16 | Bienestar Human Services, Inc. | H-700279 | \$ 94,457 | \$ - | 0% | \$ 94,457 | 7 | 1 |
| 17 | Project Angel Food | H-700267 | \$ 269,144 | \$ - | 0% | \$ 269,144 | 1 - 8 | 1 - 5 |
| | Total | | \$ 1,081,449 | \$ - | 0% | \$ 1,081,449 | | |
| | MEDICAL TRANSPORTATION SERVICES | | | | | | | |
| | FUNDING SOURCES: RWP PART A | | | | | | | |
| 18 | Independent Taxi Owners' Association of Los Angeles | H-208020 | \$ 69,850 | \$ - | 0% | \$ 69,850 | 2 - 8 | 1 - 4 |
| 19 | Tri-City Transportation, Inc. | H-208019 | \$ 29,324 | \$ - | 0% | \$ 29,324 | 3 | 2 - 4 |
| 20 | United Independent Taxi Drivers, Inc. | H-208018 | \$ 58,961 | \$ - | 0% | \$ 58,961 | 2 - 8 | 3 - 4 |
| | Total | | \$ 158,135 | \$ - | 0% | \$ 158,135 | | |

| | Contractor | Contract No. | Original Board Approved Allocation | Annual Increase Amount Requested for Year 26 | Percentage Increased | Extended Term (Year 26) 3/1/16 - 2/28/17 | Service Planning Area(s) Served | Supervisory District(s) Served |
|----|--|--------------|--|---|-------------------------|--|--|--------------------------------------|
| | LANGUAGE SERVICES | | | | | | | |
| | FUNDING SOURCES: NET COUNTY COST/RWP MINORITY AIDS INITIATIVE (MAI) | | | | | | | |
| 21 | Greater Los Angeles Agency on Deafness, Inc. | H-700266 | \$ 23,114 | \$ - | 0% | \$ 23,114 | 1 - 8 | 1 - 5 |
| 22 | Special Service for Groups | H-700254 | \$ 209,580 | \$ 13,000 | 6% | \$ 222,580 | 1 - 8 | 1 - 5 |
| | Total | | \$ 232,694 | \$ 13,000 | 6% | \$ 245,694 | | |
| | SUBSTANCE ABUSE, DAY TREATMENT SERVICES | | | | | | | |
| | FUNDING SOURCES: CSAT | | | | | | | |
| 23 | Cri-Help, Inc. | H-700976 | \$ 21,880 | \$ - | 0% | \$ 21,880 | 2, 4 | 1, 3 |
| 24 | Safe Refuge | H-700977 | \$ 17,286 | \$ - | 0% | \$ 17,286 | 8 | 4 |
| 25 | Van Ness Recovery House, Inc. | H-700965 | \$ 28,401 | \$ - | 0% | \$ 28,401 | 4 | 3 |
| | Total | | \$ 67,567 | \$ - | 0% | \$ 67,567 | | |
| | SUBSTANCE ABUSE, RESIDENTIAL DETOXIFICATION SERVICES | | | | | | | |
| | FUNDING SOURCES: CSAT/RWP PART A | | | | | | | |
| 26 | Behavioral Health Services | H-700986 | \$ 86,206 | \$ - | 0% | \$ 86,206 | 3, 8 | 1, 4 |
| 27 | Cri-Help, Inc. | H-700975 | \$ 132,625 | \$ - | 0% | \$ 132,625 | 2 | 3 |
| 28 | Tarzana Treatment Centers, Inc. | H-700983 | \$ 323,036 | \$ - | 0% | \$ 323,036 | 2 | 3 |
| | Total | | \$ 541,867 | \$ - | 0% | \$ 541,867 | | |
| | SUBSTANCE ABUSE, RESIDENTIAL REHABILITATION SERVICES | | | | | | | |
| | FUNDING SOURCES: RWP PART A | | | | | | | |
| 29 | Behavioral Health Services | H-700970 | \$ 129,569 | \$ - | 0% | \$ 129,569 | 3, 8 | 1, 4 |
| 30 | Cri-Help, Inc. | H-700987 | \$ 204,222 | \$ - | 0% | \$ 204,222 | 2, 4 | 1, 3 |
| 31 | Los Angeles Center for Alcohol & Drug Abuse | H-700971 | \$ 132,892 | \$ - | 0% | \$ 132,892 | 7 | 1 |
| 32 | Safe Refuge | H-700961 | \$ 224,725 | \$ - | 0% | \$ 224,725 | 8 | 4 |
| 33 | Tarzana Treatment Centers, Inc. | H-700982 | \$ 353,054 | \$ 35,305 | 10% | \$ 388,359 | 1, 2, 8 | 3, 4, 6 |
| 34 | Van Ness Recovery House, Inc. | H-700978 | \$ 197,797 | \$ - | 0% | \$ 197,797 | 4 | 3 |
| 35 | Watts Healthcare Corporation | H-701059 | \$ 206,648 | \$ - | 0% | \$ 206,648 | 6 | 2 |
| | Total | | \$ 1,448,907 | \$ 35,305 | 10% | \$ 1,484,212 | | |
| | nPEP SERVICES | | | | | | | |
| | FUNDING SOURCES: NET COUNTY COST | | | | | | | |
| 36 | Los Angeles LGBT Center | PH-002112 | \$ 516,114 | \$ - | 0% | \$ 516,114 | 4 | 3 |

| | Contractor | Contract No. | Original Board Approved Allocation | Annual Increase Amount Requested for Year 26 | Percentage Increased | Extended Term (Year 26) 4/1/16 - 3/31/17 | Service Planning Area(s) Served | Supervisory District(s) Served |
|----|--|--------------|--|---|-------------------------|--|--|--------------------------------------|
| | NON-MEDICAL CASE MANAGEMENT SERVICES | | | | | | | |
| | FUNDING SOURCES: RWP PART A | | | | | | | |
| 37 | AIDS Project Los Angeles | H-210849 | \$ 294,089 | \$ - | 0% | \$ 294,089 | 4 | 2 |
| 38 | Charles R. Drew University of Medicine & Science | H-210838 | \$ 116,280 | \$ - | 0% | \$ 116,280 | 6 | 2 |
| 39 | Foothill AIDS Project | H-207273 | \$ 116,280 | \$ - | 0% | \$ 116,280 | 3 | 5 |
| 40 | Minority AIDS Project | H-210837 | \$ 174,420 | \$ - | 0% | \$ 174,420 | 6 | 2 |
| 41 | Special Service for Groups | H-210812 | \$ 174,420 | \$ - | 0% | \$ 174,420 | 4 | 3 |
| | Total | | \$ 875,489 | \$ - | 0% | \$ 875,489 | | |
| | TRANSITIONAL CASE MANAGEMENT, JAIL SERVICES | | | | | | | |
| | FUNDING SOURCES: RWP MAI | | | | | | | |
| 42 | Center for Health Justice, Inc. | PH-000599 | \$ 75,000 | \$ - | 0% | \$ 75,000 | 1 - 8 | 1 - 5 |
| 43 | JWCH Institute, Inc. | H-300114 | \$ 89,463 | \$ - | 0% | \$ 89,463 | 1 - 8 | 1 - 5 |
| 44 | Minority AIDS Project | H-300113 | \$ 84,990 | \$ - | 0% | \$ 84,990 | 1 - 8 | 1 - 5 |
| 45 | Public Health Foundation Enterprises, Inc. | PH-000598 | \$ 70,000 | \$ - | 0% | \$ 70,000 | 1 - 8 | 1 - 5 |
| 46 | Tarzana Treatment Centers, Inc. | H-300127 | \$ 198,219 | \$ - | 0% | \$ 198,219 | 1 - 8 | 1 - 5 |
| | Total | | \$ 517,672 | \$ - | 0% | \$ 517,672 | | |
| | TRANSITIONAL CASE MANAGEMENT, YOUTH SERVICES | | | | | | | |
| | FUNDING SOURCES: RWP MAI | | | | | | | |
| 47 | AltaMed Health Services Corporation | H-701226 | \$ 70,000 | \$ 7,000 | 10% | \$ 77,000 | 1 - 8 | 1 - 5 |
| 48 | Children's Hospital of Los Angeles | H-210841 | \$ 73,235 | \$ 7,324 | 10% | \$ 80,559 | 1,2,3,4 | 3 |
| | Total | | \$ 143,235 | \$ 14,324 | 10% | \$ 157,559 | | |
| | | | | | | | | |
| | Grand Total | | \$ 7,183,385 | \$ 62,629 | | \$ 7,246,014 | | |

| Funding Source | Current Term (Year 25) 3/1/15 - 2/29/16 or 4/1/15 - 3/31/16 | | | Extended Term (Year 26) 3/1/16 - 2/28/17 or 4/1/16 - 3/31/17 |
|-----------------------|---|--|--|--|
| RWP Part A | \$ 3,715,329 | | | \$ 5,608,783 |
| NCC | \$ 232,694 | | | \$ 539,228 |
| CSAP/CSAT | \$ 67,567 | | | \$ 200,192 |
| RWP Part B | \$ 143,235 | | | \$ - |
| SAPC IFT | \$ 1,990,774 | | | \$ - |
| RWP MAI | \$ 517,672 | | | \$ 897,811 |
| GRAND TOTAL | \$ 6,667,271 | | | \$ 7,246,014 |